

ANNUAL REPORT 2019-20



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Background of the Organization:

Koraput Farmers' Association (KFA) was established in the year 2000- 2001 with an aim to bring a qualitative change in the socio-economic conditions of the marginalized communities of Koraput district in the state of Odisha. It has been focusing its interventions for providing a sustainable livelihood options for the farming community with an emphasis on tribal and the rural poor. Apart from livelihood activities, the association works on education and health issues affecting people. Besides, since 2009, it has been facilitating the community based rehabilitation (CBR) works for the persons with disabilities. The major strategy of the organization is to organize and empower the community and work for a sustainable solution through collective action. The association has been able to establish linkages with various Govt. and non-Govt. agencies to transmit the viable policies, information to the beneficiaries to improve their stake in the development paradigm.

Vision

“We will see a Koraput where the vulnerable and marginalized communities live in a healthy and self-reliant society. People exercise their rights without fear and favor and live with dignity without exploitation and discrimination.”

Journey since inception...

During the initial years i.e. in 2001-2002, KFA started working with the small & marginal farmers to give them a meaningful support so as to bring a qualitative change in Socio-Economic conditions in 6 villages under Umuri & Manabar Panchayats of Koraput Block.

- In 2003, KFA expanded its interventions to 2 more G.P.s of Semiliguda block namely Pakjholia & Daleiguda, with the support of World Food Program (WFP) & SPICES BOARD, Koraput. Add to this, thrust was given for preparation of organic manure and pesticides to reduce the cost of cultivation.
- In 2004 – 2005, KFA worked on promoting people's institutions like Farmer interested groups & women interested groups at village and Federations & Farmers' Cooperatives at Panchayat levels.
- In the year 2006 & 2007 KFA started working in 6 Panchayats of Lamtaput Block, with the support of Japan Bank for International Cooperation. In addition to the livelihood and sustainable agricultural activities KFA also started working on strengthening primary education and health facilities in its intervention areas.

- Again, since 2009, the Association has been facilitating CBR for the dignified and meaningful living of the persons with disabilities (PWDs).
- In beginning of 2011 KFA started working with CWS on “PRI's good governance and social justice” in 2 more GPs of Lamtaput Block namely Tikarpada and Kumargandhana.
- In 2012-13, KFA has assessed the production and productivity achieved through implementing THE “INSIMP” programme block wise in a total of 9 blocks, out of the total 14 blocks of Koraput District.
- In 2014, the project “Sustainable Micro-Hydro through Energizing Rural Enterprises and Livelihoods” (SMRE) started in association of “Practical Action (India)” with an aims and objectives of the ‘Micro Hydro Project’ is “to cater the energy needs of the local community by generating electricity and will be utilized both for livelihood, through energy based enterprises & lightening the households” in the out-reach areas like Badamanjari of Semiliguda Block and Bonjangi of Paderu Sub-division of Andhra Pradesh.
- In the year, 2015-16, KFA involved in Bringing Green Revolution to Eastern India (BGREI) programme sponsored by Odisha Government as well as in partnership with District Water & Sanitation Mission (DWSM) started working towards accomplishing the objectives of the programme in 2 blocks namely Semiliguda & Nandapur of Koraput District. Simultaneously, KFA had developed an innovative market system using Participatory Market System Development (PMSD) approach which emphasizes on stakeholders’ participation, systems thinking, and facilitation under SMRE project.
- In the year 2016-17, KFA started working for the promotion of entrepreneurship programme under SMRE project where KFA facilitated to make the people of Badamanjari understand the impact of entrepreneurship on the development of community as a whole.
- In the the year 2017-18, KFA actively associated in “Swachha Bharat Mission”, National Institution for Empowerment of Person with Multiple Disabilities (NIEPMD) Programme, Capacity Building Programmes of PRI members and also associated with Centre for Environment & Education programmes.
- In the year 2018-19, KFA has been involved in “Special Programme in Promotion of Millets in Tribal Areas in Odisha” with the partnership of Govt. of Odisha. It is also being actively involved in the flagship programmes like “Swachha Bharat Mission” and “Social Audit’ programmes of MGNREGA.

- In the year 2019-20, KFA has associated with NABARD as facilitating agency and carrying forward the programmes like ‘Digitization of SHGs’ in 7 Blocks of Koraput District and implementing a programme called “Livelihood and Enterprise Development Programme (LEDP) for creating sustainable livelihood of the Mirigan Weavers Community of 3 villages of Kotpad block of Koraput District.”

At present, KFA’s project area comprises of 197 villages of 139 G.P. s in Boipariguda, Borigumma, Jeypore, Kotpad, Kundra, Lamtaput, Narayanpatna & Koraput

About The Project Area & The Partner Communities:

Blocks	Boipariguda, Borigumma, Jeypore, Kotpad, Kundra, Lamtaput, Narayanpatna & Koraput
G.P.	139 GPs
No. Of Villages	197, (Revenue Village: 147, Hamlets: 50)
Total Population Covered	1,26,452 (Male:61,980, Female:58137, Children:6000,
Partner Communities	Tribals: (Paroja, Kandha, Gadaba,) Dalits: (Dambo, Harijan) Obc: (Mali, Rana,) Women Children

PREFACE

It has been a 2 decades of journey of Koraput Farmers' Association (KFA). Since its inception in the year 2000. KFA has been relentlessly rendering voluntary services towards the vulnerable & marginal community of the society. It has been addressing and intensively looking after the needs of the people of Koraput region. Specifically, it has been emphasizing the socio-economically excluded people such as the Tribal community, Women and Children (who are deprived from their fundamental rights). Though, KFA has been facing challenges in its every step of journey but the vision, mission and developmental objectives of the institution has kept it always awake towards achieve its Goal of development. And to achieve the Goal, KFA has partnered with many like-minded agencies. And with the support and cooperation of these agencies, KFA has been addressing the various issues of the farming community as well as weaker sections of the society. Since its inception, KFA has been a pioneer in organizing various developmental activities in Koraput district of Odisha.

In this Annual Report we have tried to highlights the accomplishments & achievements of Koraput Farmers' Association (KFA) for the financial year 2019-20. Particularly, we have focused our achievements in the form of qualitative data, while focusing on strategies as well as bottlenecks associated with such activities.

However, our efforts also encountered certain challenges which are internal as well as external in nature. Particularly, challenges with regard to promoting sustainable marketing facilities for the farmers, establishing transparency and accountability within the functioning of the self-governing institutions and bringing parity among the various section of people, are more or less hampered the overall achievements.

On behalf of KFA family, I convey my heartfelt gratitude to all those who have been associated with our development efforts. Also, our thanks are due to our funding partners, staff members and well-wishers, whose regular support, critical feedbacks and encouragement have motivated us to achieve the desired goal. My special thanks to the vulnerable and marginalized communities of the operational area for giving us an opportunity to work for them and to be an integral part of their life struggle.

Sarat Kumar Patnaik

Secretary

“Special Programme for Promotion of Millets in Tribal Areas”

The Programme “*Special Programme for Promotion of Millets in Tribal Areas*” under **Odisha Millet Mission** has taken up in 10 (Ten) Blocks of Koraput District. Being a ‘Facilitating Agency’ **Koraput Farmers’ Association (KFA)** is assigned for Koraput block in partner with **Directorate of Agriculture and Food Production, Odisha** represented by Project Director (PD), Agriculture Technology and Management Agency (ATMA), Jeypore, Koraput District and **Watershed Support Services and Activities Network (WASSAN)**, Secunderabad.



The year 2019-20 is the 2nd year of KFA’s programme implementation and it has implemented this programme in 9 Gram Panchayats out of 14 GPs in Koraput Block.

With an overall programme objectives to increase household consumption of millets by about 25% to enhance household nutrition security and to create demand for millets, to promote millet processing enterprises at Panchayat and Block level to ease processing at households and for value added markets, to improve productivity of millets crop systems and make them profitable, to develop millet enterprises and establishing market linkages to rural/urban markets with focus on women entrepreneurs and to include of millets in State nutrition programmes and the public distribution system KFA as ‘Facilitating Agency’ has been working with and developing capacities of local farmers as well as Community Based Organisations (CBOs/FPOs).

Community Based Organizations (CBOs) associated with KFA in Odisha Millet Mission Programme:

With the facilitation and support of KFA the CBOs are becoming an integral part of Odisha Millet Mission Programme. The male group “**MAA THAKURANI SHG**” of Umuri Village in Koraput Block called as Nodal CBO in “**Special Programme for Promotion of Millets**



in Tribal Areas” has been one of the partners along with KFA & Agriculture Technology and Management Agency (ATMA), Koraput playing a vital role to carry forward the programmatic activities since the inception of Programme in Koraput Block.

In the year 2019-20, to smoothen the activities of the Programme KFA has facilitated to introduce 3 more Women Self Help Groups (SHGs) called as Sub-CBOs from different parts of Koraput Block. They are as:

1. **MAA TARINI SHG**, Manabar Village of Manbar GP
2. **MAA BRUNDABATI SHG**, Panasput Village of Mahadeiput GP &
3. **MAA THAKURANI SHG**, Basuput village of Mastiput GP

Establishment of Community Seed Centers & Custom Hiring Centers & KFA's role:

Under Odisha Millet Mission Programme, with the support of KFA and direct supervision of Nodal CBO as well as the Sub-CBOs in Koraput Block 4 nos of each Community Seed Centers (CSCs) & Custom Hiring Centers (CHCs) have established in villages like Umuri, Manabar, Panasput & Basuput respectively. With a purpose of collection, preservation &



distribution of different variety of millet seeds in forthcoming days the Seed Centers have been established. Whereas, the CHCs are equipped with agro based and agricultural relevant commodities & machineries such as weeders, weighing machines, sieves, turpelines & moisture meters are kept and provided to the farmers as per their requirements with a collection of lower amount of fare by the CBO members.

In this regards, KFA has been supporting the CBOs in preparing reports, estimates, book keeping, technical support, capacity building of CBO members etc. For the management of CBO and maintenance of its equipments KFA has been supporting them by organizing capacity building activities in pre-scheduled activities. KFA has been taking responsibility by ensuring that work of CBOs progress as per set milestones and deadlines. KFA also ensuring all relevant technical & financial documentation (of CBOs) is in place for processing the funds to CBOs/FPOs by the PD, ATMA.

The Custom Hiring Centers were equipped on behalf of PD, ATMA with **41** nos of Turpelines, **34** nos of cycle weeders, **4** nos of sieves & **4** nos of moisture meters this year.

Methodologies adopted & avail the incentives for farmers from Govt. :

As per the programme's main objective and prime requirement, KFA spontaneously has been working in changing the habits of practice in the farmers of Koraput Block. Since inception of the programme in Koraput Block by KFA, it has been facilitating the farmers to adopt the scientifically



experimented methodologies Systematic Millet Intensification (SMI), Line Transplantation (LT) & Line Sowing (LS). This year also KFA has mobilized by its volunteers more farmers adopted this methodologies and experimented at their fields

As the result, this year $495+140+113=751$ farmers have cultivated millets (ragi)



$330.0+87.2+49.6=466.8$

hactares of land by adopting SMI, LT & LS methodologies respectively and eligible to get as incentive **Rs. 17,66,100.00 (Rupees 17 lakh Sixty Six Thousand & One hundred)**

Awareness by Preparing a 'Rath' & using Public Sound System:



Koraput Farmers' Association (KFA) had conducted 'Rath Yatras' for audio campaign in its operational areas in entire Koraput Block.

The main objective of this Rath Yatra was to create awareness about the importance of different millets, to create

linkages between tribal / Odia culture and millets, to sensitize about the nutritional values of different millets and health aspects for human and about Government support for millets in production, processing and procurement.

In this context, KFA had prepared an audio version and couple of Informative, Educative and Communicative (IEC) material on the procurement and other awareness activities on millets. Those were being communicated and distributed to make aware more and more people during the Rath Yatra in campaign mode through using of Public Sound System and distribution of hard copies (IEC materials).

Participatory Varietal Trial (PVT): A Significant Agronomic Experiment:

This year KFA had explored an agronomic experiment called Participatory Varietal Trial (PVT). In this process 9 nos of local and a high yield varieties of ragi millets were collected from



different parts within the Koraput Block. As its requirement KFA has collected the detail information on the varieties as per the data format (being developed by WASSAN) which contained farmer's information, place of collection and varietal characters, etc.

After collection of varieties of millets, a participatory varietal trial (PVT) experiment was done in Randomized Block Designed (RBD) method at Mr. Raghunath Nayak's (selected farmer's) plot at Basuput village of Mastiput GP in Koraput Block. The entire PVT process module was shared by the WASSAN.

The main objective of this experiment was, "to identify the suitable variety of millet which will provide an appropriate plant germplasm according to the land suitability in entire Koraput region".

In this regard, the 9 local varieties of ragi (locally called as 'Mandia') millets such as

1. Chilli Mandia
2. Kalabati Mandia
3. Bado Mandia
4. Maskul Mandia
5. Tengna Mandia
6. Muda Mandia
7. Bati Mandia
8. Marda Mandia
9. Kala Kerenga Mandia &



10. ML 365 (it's a high yield variety of ragi millet) were transplanted by adopting the SMI methodology at the plot of Mr. Nayak.

As a result of this experiment the varieties 'Kala Kerenga' & 'Bati' were selected in participatory approach by the farmers (which will be used in 'Seed Production' process of next year i.e., 2020-21)

Year 2019-20 –Accomplishments & Achievements (Quantitative):

ACCOMPLISHMENT & ACHIEVEMENTS UNDER ODISHA MILLET MISSION PROGRAMME 2019-20											
Sl. No	PARTICULARS	ODISHA MILLET MISSION GPs OF KORAPUT BLOCK under KFA									
		MASTIPUT	MANABAR	UMURI	MAHADEPUT	LANKAPUT	PADAMPUR	KENDAR	BADA KERENGA	DEOGHATI	TOTAL
1	Total no of villages	12	9	6	14	2	9	2	2	2	58
2	Total no of farmers	190	111	219	85	18	54	10	15	49	751
3	Total land (in hactares)	89	69.8	172.2	53.8	15	27.2	8.2	8.6	23	466.8
4	Total no of Nursery raised (in hactares)	77	78	164	61	10.8	30	8.2	4.6	16	449.6
5	Total hactares of transplant made	89	69.8	172.2	53.8	15	27.2	8.2	8.6	23	466.8
6	Total hactares of SMI made	40	61.4	138.6	37.2	6.8	19.6	0	5.8	20.6	330
7	Total no of farmers	79	97	171	58	7	35	0	8	43	495

8	Total hectares of LT made	28.4	3.4	30	8.2	8.2	0	8.2	0.8	0	87.2
9	Total no of farmers	64	5	39	9	11	0	10	2	0	140
10	Total hectares of LS made	20.6	5	3.6	8.4	0	7.6	0	2	2.4	49.6
11	Total no of farmers	47	9	9	18	0	19	0	5	6	113
12	Total hectares of Mixed Cropping made	2	2	1	1	0	0	0	0	0	6

Target & Procurement of the Year:

In the District Level Procurement Committee (DLPC) meet under the Chairmanship of District Magistrate cum Collector of Koraput District, Koraput Block was given a target of **2213.84** quintals (*Target for procurement in OMM area responsibility for KFA 1433.40 quintals & expected*



procurement by Agriculture department was 780.44 quintals) of ragi millets in “mandi / s”. In this context, KFA single handedly achieved more than the target fixed. In the year 2019-20, KFA could procure **3034.0** quintals of ragi millets at the ‘Mandis’ in Koraput Block exclusively.

Earlier KFA had done the registration of **1256** nos farmers this year in the LAMPS, Dumuriput, who had got the eligibility to sale their crops / produces at the “Mandis”.

“Change in life” - A Success Story:

Chandra Sekhar Khara, a 28 years old youth from Bagraguda village of Mastiput GP became an example for many youths of the rural community. Not only he is a successful farmer but he drives auto-rickshaw also at his spare time to render service for people as well as get some extra amount of money.



3 years back, in the year 2016-17, though he has 8 hectares of hilly/terrain land as his ancestral property but he was not interested at all to cultivate the lands, in other words, it can be said that, he was not at all interested in agronomic practices. His relatives were cultivating the lands in a traditional way of practices. Whatever, they earn from the cultivated lands they were very much satisfied over their produces.

After inception of OMM programme in the year 2017-18 by KFA in Koraput Block, once a village level meeting was held at Bagraguda. Chandra Sekhar was present at that meeting and was asking various questions about the methodologies in a haphazard manner. The meeting was facilitated by Mr. Raghunath Nayak, a senior member of KFA, who noticed him and met with him after the meet. At that time, Chandra Sekhar said that, “despite he has lot of land to cultivate but he is not interested at all in cultivation”. “By the way, he is very much happy in riding auto rickshaw and earning lots of money for his livelihood” he said.

After several times meetings and interaction with Chandra Sekhar was convinced to do cultivation by adopting the methodology of SMI and he did during the Khariff season of 2017-18. He just did it in a trial basis in the land of 2 acres. As per the direction of KFA members he did all the applications during the process of cultivation. Finally as a result of it, the harvesting in his field was significant. It was beyond his imagination and that year he got 16 quintals of ragi from his 2 acres of land after adopting the SMI methodology.

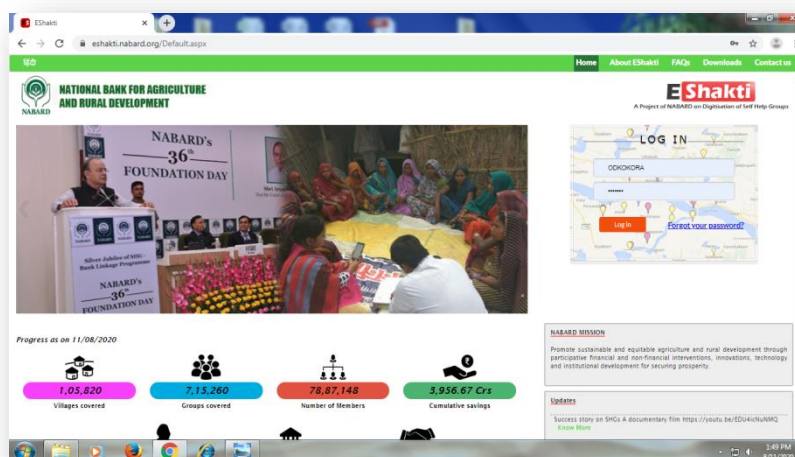
This made a drastic change in Chandra Sekhar’s life! Since then, he has been regularly and in all seasons (Khariff & Rabi) doing cultivations in his fields. Now the cultivation became a passion of his life. And he has not only been doing cultivation in a professional manner but spreading of message of scientifically experienced methodologies such as SMI, LT & LS among other farmers.

Chandra Sekhar now says that, “I am very much proud to be farmer and backbone of India”.

E-Shakti, Digitization of SHGs in Koraput District

In the year 2019-20, KFA has taken a step in partner with NABARD towards 'Women Empowerment' as it has been an objective and part of the mission of KFA that, Empowerment of women is to achieve the goals of social development.

KFA has a strong belief that, Empowerment of women cannot be ignored. While devising various policies for socio-economic development, the economic status of women is now accepted as an indicator of an economy's level of development. This does not mean that economic development necessarily results in improving the women who constitute about 50 percent of the population in Koraput District.



Farmers' Association (KFA) has taken the partnership with NABARD as NABARD has taken an initiative to digitize all the SHGs in the district of Koraput. Specifically in 7 Blocks of Koraput District, KFA has taken an initiative with an intention to enable/empower these SHGs update themselves fulfilling the required indicators as per guidelines served by Government of Odisha and other financial institutions. In this process it (KFA) will cover 130 GPs (from 7 Blocks) and expected to digitize a minimum of 7000 SHGs in the initial phase.

In the 7 blocks namely **Boipariguda,**

The empowerment of women through Self Help Groups (SHGs) would lead benefits not only to the individual women but also for the family and community as a whole through collection action the development. These SHGs have collection action. Empowering women is not just for meeting their economic needs but also more holistic social development. The SHGs empower women and train them to take active part in socio-economic progress of the nation.

Looking into the context, Koraput responsibility of digitization process in



Borigumma, Jeypore, Kotpad, Kundra, Lamtaput & Narayanpatna more than 9000 Self Help Groups exist as per the OLM/Mission Shakti sources. Some of them though exist but in dormant conditions, some of them benefitted with loans from financial institutions such as banks & micro or macro credit institutions but lay as defaulter due to non reimbursement.

The project has a dedicated website <https://eshakti.nabard.org>, in which information of all the SHGs is uploaded through 'app' on Android Mobiles. Data authenticity is ensured through sample audits and SMS alerts to members. MIS reports of groups are generated and progress is tracked on a real time basis. Overall, the whole ecosystem is designed to address the complex issue related to poor book keeping and patchy financial records of SHGs.

SHGs details of the area:

The SHGs details of the area are shown in the following table:

Sl. No.	Name of the Block	No of GPs	No. of SHGs	No of live SHGs to be covered under E-Shakti
1	Boipariguda	20	1680	1200
2	Borigumma	31	1900	1300
3	Jeypore	22	1480	1300
4	Kotpad	17	1215	1000
5	Kundra	16	1296	900
6	Lamtaput	15	1100	900
7	Narayanpatna	09	525	400
Total		130	9153	7000

Source: collected from the database of OLM and Mission Shakti
Livelihood & Entrepreneur's Development Programme (LEDP) –

“Mirigan”- A Community of creativity

In the year 2019-20, KFA in partnership with NABARD has extended its support for “Mirigan” community in Kotpad Block of Koraput District. The programme specifically designed for indigenous category of people of the society called as “Livelihood & Entrepreneur's Development Programme”.



The objective of the Programme was

- ❖ Skill Enhancement of 120 WSHG & SHG members of Mirigan Community on preparation of natural dye and weaving of Kotpad Organic saree, towel, chunni, shawl etc.
- ❖ Increase the production of these materials by 40% from the present production status.
- ❖ The skills of other community will also be enhanced for generating employment

And Specific Objective of LEDP for the community are

- At least 150 members were enhanced the skills of preparing dye as well as the weaving skills using looms.
- 40% of increased Production from the present production status
- Linked with the external markets for fetching good profit

In Brief:

Kotpad located to the south of Odisha, is famous for a tribal textile — red and brown dyed handloom fabric, slightly rough to touch, made by the Mirigan community since time immemorial “The lifestyle of the tribes has emerged from nature. The colours of the fabric are obtained from organic sources, such as Aal, castor oil, wood ash and cow dung. Antique pit looms are



used to produce awe-inspiring patterns of nature-inspired tribal motifs. They weaved the cotton sarees with beautiful pata Anchal, dupatta with buti motifs, Stole on cotton and silk fabric and dress material are all dyed with organic dyes. The natural dyes are manufactured from the aul tree grown in this area. A simple weaving technique that now rules the handloom textile industry like no other.

The fabric has a huge demand in and outside the state, but lack of skill enhancement trainings, appropriate market linkage and popularity of synthetic fabric, is threatening this tradition.

The weavers are weaving a saree with a labour of 8-10 hours a day and for 10-14 days. They were usually get ranging from 5000/- to 10000/- per saree, they spent 2000 – 3000 rupees for color and materials. Due to lack of formal training, the other members of their families do not engage themselves in the profession.

Looking into the above problem, KFA imparted a formal training to the SHG members, young boys and girls of Mirigan Community in a cluster approach taking 3 villages located in 10-12 KM radius of Kotpad Notified Area Council, gave them exposures to other such fabrics within and outside the state and enabled them to become entrepreneurs of their own product and fetch good profit and employability.

Sustainable Micro-Hydro through Energizing Rural Enterprises and Livelihood (SMRE) – A follow up

KFA has been associated with the people of Badisil village of Narayanpatna Block and Bada Manjari village of Semiliguda Block since the inception of Sustainable Micro-Hydro through Energizing Rural Enterprises and Livelihood (SMRE) programme in the year 2014. Though the programme has been completed successfully in the year 2016 but the processing units running there at both the villages have made significant changes in their lives. At the time of programme



inception both villages are deprived of electricity. The Micro Hydro Projects established there were in a defunct condition. With the support of 'Practical Action', both the units were re-functionalised. Not only that, but with the initiative of KFA, in both the villages processing units were set up and to run the units in a proper manner the entrepreneurs were identified.

Gradually, the entrepreneurs were capacitated in various training programmes to do business at their own and to prepare the business plans time to time.

In this context, even after completion of the programme at both the villages KFA is being invited by the entrepreneurs as well as the community to assist them in preparing plans and to give them technical supports for machineries used at the processing units.



In the year 2019-20, KFA had also visited the villages several times and with its experts of business it had gone there & prepared their business plans. For a systemic approach entails taking account of critical actors, the relationships among them and the context that influences how they behave and interact in the market KFA till playing a vital role to carry forward the process for smooth running of business.

With the regular follow-up visits of KFA to the project site as well as the village, these significant developments are found at present, like market chain has been developed extensively, MHP management committee is being maintaining properly and regularly. Due to overall community participation towards developmental process of the village the manufacturing companies as well as the end users, are supporting services and giving inputs time to time. In this context, also KFA

played a major role towards building rapport between the community and the manufacturers.

Capacity Building Activities Programme in 2019-20:

Sl No.	Name of the Programme	Objective of the programme	Supporting Agency	Total Units	Days of Programme	Total Participants	
						Male	Female
1	Residential Training within District for campaign team	To orient the women about different types of millets and their nutritional values, need for consumption of millets, different millet recipe preparation & strategies to create more awareness on consumption of millets	Directorate of Agriculture and Food Production, Odisha for ODISHA MILLET MISSION PROGRAMME.	1	2 days		10
2	Trainings/workshop on millets with District Officials	To Introduce millets into ITDA in State nutrition programs (mid-day meal, anganwadi etc.)		2	2 days each	28	24
3	Block Level Training and Orientation of the CBO on community seed center management	To sensitize about the management and maintenance of Community Seed Center and preservation of seed		1	2 days	18	10
4	Training of seed farmers	To ensure preservation of the seeds		1	2 days	15	9
5	Training of Trainers on System of Millet Intensification	To sensitize the farmers about the scientific methodologies of farming		2	2 days each	28	26
6	Training of CRPs and Progressive Farmers	Orientation training on adoption of modern technology and application		2	2 days each	28	28
7	Training of NGO staff, CRPs and Progressive Farmers	Orientation training on Mobile Application, Documentation & Data generation		1	2 days	14	0
8	Campaigns, Workshops and food festivals	To sensitize the community about nutritional value of millet in day to day life		1	2 days	220	150
9	Campaigns in villages	To increase awareness on household consumption of millets.		7	4 days each	3000	2500
10	Training to Animators (SHG)	Orientation on collection of SHG data and Uploading through Mobile Application	NABARD	7	1 day each in 7 Blocks	20	150
11.	Training to Animators (SHG)	Orientation on Sanitization & Uploading through Mobile Application	NABARD	7	1 day each in 7 Blocks	20	150
12	Training on skill enhancement & appropriate market linkage	To empower the trainees about the traditional methods weaving, designs and application of dyeing	NABARD	2	14 days each	0	60

ACKNOWLEDGEMENTS

We humbly show our gratitude our partners. Without their association and support (in the year 2019-20) we couldn't have facilitate the process of developments...

We associated / partnered with...

1. Director Of Agriculture And Food Production, Odisha, Bhubaneswar through PD_ATMA, Koraput, Jeypore
2. Regional Office, NABARD, Bhubaneswar
3. Practical Action, Bhubaneswar &
4. RWSS, Koraput

FINANCIAL SUMMARY - AUDITED REPORTS (to be attached)



Our men at work



Experts at field work





SEED SELECTION PROCESS IN A PARTICIPATORY APPROACH



Application organic pesticide

Pest management at field



24 Sep 2019 2:01:25 PM
18.810952N 82.710292E



22 Nov 2019 12:12:38 pm
18.84586542N 82.76175788E

it at the field



CAPACITY BUILDING PROGRAMMES

FOOD FESTIVAL ON MILLET RECIPE





OFFICIALS FACILITATING AT THE ORIENTATION PROGRAMME





ANIMATORS FACILITATING AT THE GRASS ROOT LEVEL



Gautam Nagar, 1st Lane, Koraput. 764020

RECEIPTS	AMOUNT	AMOUNT	PAYMENTS	AMOUNT	AMOUNT
<u>To Opening Balance</u>			<u>By Programme Exps.</u>		
Cash In Hand	19,698.00		Block Co-ordinator Honorarium	47,500.00	
Cash at Bank	<u>542,051.00</u>	561,749.00	Cluster Co-ordinator Honorarium	36,500.00	
			GRLTP Programme	13,940.00	
<u>To Grant-in-Aid</u>			Social Auditor Honorarium	61,800.00	
P.D. ATMA	687,000.00		PRJ Strady	11,000.00	
Executive Er. RWSS	89,500.00		Village awariness Campaign	119,230.00	
NABARD/GRLTP	13,940.00		Workshop with District Officials and Others	15,950.00	
BDO,Lamtaput	61,800.00		Residential Training of trainers for seed Farmer.	30,410.00	
Centre for Tribal Studies,HYD	5,000.00		ToT on SMI to Farmers	31,440.00	
Regional Office,NABARD	<u>139,900.00</u>	997,140.00	Field Day observation	2,980.00	
			Training of CRPs and Proressive Farmers	23,570.00	
To Bank Interest		22,977.00	Training on Mobile Application to CRPs	7,980.00	
			Food Festival	<u>29,300.00</u>	431,600.00
<u>To Recovery of Advance</u>			<u>By Programme Facilitation Cost</u>		
Salary advance Settled	3,000.00		Hon. & TA to Block Coordinator	240,000.00	
Donation	147,000.00		Hon. & TA to Addtl Block Coordinator	170,000.00	
Other Receipts	<u>2,920.00</u>	152,920.00	Accountant Hon	120,000.00	
			Training to Animator on collection of SHG	108,200.00	
			Data Entry and Uploading	7,280.00	
			Vehicle Hiring Cost	<u>32,405.00</u>	677,885.00
			<u>By Administrative Expenses</u>		
			Secretary Monitoring Exp	30,000.00	
			House Rent	44,000.00	
			Stationary	6,170.00	
			Telephone Rent	1,416.00	
			Bank Charges	243.00	
			Office expenses	<u>9,931.00</u>	91,760.00
			By Repayment of Unsecured Loans		33,700.00
			By Last Year Payables are paid		13,440.00
			<u>Fixed Assets</u>		
			Furniture	11,500.00	
			Gen Set	<u>28,500.00</u>	40,000.00
			<u>By Closing Balance</u>		
			Cash in Hand	9,958.00	
			Cash at Bank	<u>436,443.00</u>	446,401.00
		<u>1,734,786.00</u>			<u>1,734,786.00</u>

for RAVI KENGUA & CO.
Chartered Accountants



CA K. Ravi
B.Sc, FCA

KORAPUT FARMERS' ASSOCIATION

Gautam Nagar, 1st Lane, Koraput. 764020

CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31.03.2020

EXPENDITURE	AMOUNT	AMOUNT	INCOME	AMOUNT	AMOUNT
To Programme Exps.			By Grant-in-Aid		
General Account			NIEPMD	900,000.00	
Block Co-ordinator Honorarium	47,500.00		P.D. ATMA	687,000.00	
Cluster Co-ordinator Honorarium	36,500.00		Executive Er. RWSS	89,500.00	
GRLTP Programme	13,940.00		NABARD/GRLTP	13,940.00	
Social Auditor Honorarium	61,800.00		BDO,Lamtaput	61,800.00	
PRI Strudy	11,000.00	170,740.00	Centre for Tribal Studies,HYD	5,000.00	
ODISHA MILLETS MISSION			Regional Office,NABARD	139,900.00	1,897,140.00
Village awarness Campaign	119,230.00		By Bank Interest		22,977.00
Workshop with District Officials and Others	15,950.00		By Other Receipts		2,920.00
Residential Training of trainers for seed Farmer.	30,410.00		By Donations		147,000.00
ToT on SMI to Farmers	31,440.00				
Field Day observation	2,980.00				
Training of CRPs and Progessive Farmers	23,570.00				
Training on Mobile Application to CRPs	7,980.00				
Food Festival	29,300.00	260,860.00			
To Administration expenses					
Secretary Monitoring Exp	30,000.00				
House Rent	44,000.00				
Stationary	6,170.00				
Telephone Rent	1,416.00				
Bank Charges	243.00				
Office expenses	9,931.00	91,760.00			
To Programe Facilitation Cost					
Hon. & TA to Block Coordinator	240,000.00				
Hon. & TA to Addl Block Coordinate	170,000.00				
Accountant Honorium	120,000.00				
Training to Animator on collection of:	108,200.00				
Data Entry and Uploading	7,280.00				
Vehicle Hiring Cost	32,405.00	677,885.00			
To Depreciation		22,458.00			
To Net Surplus		846,334.00			
		<u>2,070,037.00</u>			<u>2,070,037.00</u>

Place : Rayagada
Date : 24.11.2020

for RAVI KENGUA & CO.

Chartered Accountants



CA K. Ravi
B.Sc, FCA

KORAPUT FARMERS' ASSOCIATION

Gautam Nagar, 1st Lane, Koraput. 764020

Consolidated Balance Sheet as on 31.03.2020

LIABILITIES	AMOUNT	AMOUNT	ASSETS	AMOUNT	AMOUNT
Capital Fund			Fixed Assets		173,712.00
Opening Balance	(418,934.00)		(As per Schedule)		
Add: Net Surplus	<u>846,334.00</u>				
	427,400.00		Current Assets, Loans & Advances		
Less: Old TDS Adjusted	<u>41,085.00</u>	386,315.00	Security with Telephone	2,000.00	
			Adv to Deepamali Krushak Sangh	1,000.00	
			House Rent Security	<u>2,400.00</u>	5,400.00
Current Liabilities					
Temporary Loan	204,198.00		Closing Balance		
Advance from Party	10,000.00		Cash in Hand	9,958.00	
Audit fees Payable	<u>25,000.00</u>	239,198.00	Cash at Bank	<u>436,443.00</u>	446,401.00
		<u>625,513.00</u>			<u>625,513.00</u>

for **RAVI KENGUA & CO.**
Chartered AccountantsPlace : Rayagada
Date : 24.11.2020CA K. Rayi
B.Sc, FCA