



Koraput Farmers Association

2023

ANNUAL REPORT



Koraput Farmers Association (KFA)

A Hunger free world is possible



797-886-2025



kfakoraput.org



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Preface

Though it is customary to share the annual report with the stakeholders every year, we treat this as a sort of reflection of our work. Needless to mention that in the non-profit sector, transparency and accountability play pivotal roles in ensuring the credibility of an organization. One of the critical tools for us to establish our credibility is the Annual Report where we take the responsibility of what we say. This report not only provides a comprehensive overview of our activities, accomplishments, and financial status but also establishes trust with stakeholders.

It is our endeavour to maintain the highest level of transparency and accountability, showcase the impact of our intervention, appreciate the contributions and supports of the stakeholders, share some interesting learning for wider publicity and plan for our future activities in a more effective and efficient manner. We, therefore, encourage our stakeholders not to hesitate in communicating their suggestions and feedback.

Sarat Kumar Patnaik
Secretary

From the desk of President

Koraput Farmers' Association (KFA) completes its 23rd year of working with the tribal and marginalised communities of Koraput. This has been possible because of a committed team in place which drives the movement and hence sustains the activities. We take pride in remaining small but becoming impactful in whatever we do. Therefore, irrespective of KFA's size and reach-out it has established itself as a credible organisation which gives immense satisfaction to the team. During the year we have added a couple of new projects and completed some. We are in the process of bringing some changes in the governance for improving organisational effectiveness so as to serve more efficiently. We are confident that in the years to come KFA shall scale greater heights in terms of its reach out and impact on the lives and livelihoods of the community it is working with.

We solicit suggestion and guidance from all quarters to make our work more impactful and sustainable.

Braja S. Mishra
President

From the desk of Secretary

It is indeed our great pleasure to present the Annual Report 2022-23 to reflect the yearlong activities of the organization so as to seek guidance and direction from the stakeholders.

Koraput Farmers' Association (KFA) over the last two decades has made all out efforts to establish itself as an organization committed towards welfare and empowerment of Small and Marginal Farmers, especially from Tribal and other marginalized communities. In the past KFA has worked with multiple stakeholders: governmental agencies, private sector, media, international and national NGOs and multilateral organizations to create a platform for this marginalized and voiceless section of the society. This has established KFA as an organisation which always raises the concern and issues of Small and Marginal Farmers at various forums and worked with them closely to ameliorate their socio-economic conditions.

Our major activities have been strengthening the capacity of Small and Marginal Farmers on adopting new and improved technologies/methods and sustainable farming. Apart from Millet promotion we have introduced an agroforestry based sustainable livelihood system which majorly adopts Sloping Agricultural Land Technology (SALT). This year we have also started a small programme on supplementary nutrition to the children between 0-6 years to mitigate the challenges like severe-acute-malnutrition (SAM) and moderate-acute-malnutrition.

Besides, the E-Shakti project on Digitization of women self-help groups with 4500 SHGs got over this year covering seven Blocks of Koraput District. This assignment provided us a unique opportunity connecting with large number of women of 167 villages, their collectives, their existing status and the challenges they face.

The Board and Staff members participated in various training and capacity development programmes conducted at state and national levels. We continue to focus on developing our own capacities so as to deliver efficiently and effectively for impacting the lives of marginalised.

We take this opportunity to express our sincere gratitude to the institutions (Govt, Non-Govt, Academic/Research and Community Based entities) well-wishers, and friends who have been supporting and guiding us in our endeavour.

Sarat Kumar Patnaik
Secretary

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Who We Are

Koraput Farmers' Association (KFA) came into being in the year 1999 and was incorporated under Societies Registration Act in the year 2000-2001. Koraput is naturally well-endowed district in southern Odisha. The district is considered most backward with low development index with majority of indigenous tribal population. Born with a purpose to be a voice for the farmers and advocating their rights, helping them leverage the Government schemes and improving their childhood, KFA has come a long way in its two decades of journey. Besides working with farmers, KFA is actively working in the cross sectoral programmes. KFA is working with children in the field of elementary education and their rights and livelihood enhancement of persons with Disabilities (PwD). It has partnered with government, Academic/research institutions, non-government organizations, international non-government organizations and international research institutions at different points of time. It worked relentlessly to bring in new technology and innovation to the ground level to improve productivity, market access and livelihood enhancement for the community. KFA strongly believes that it can only work as a catalyst where people have to take the responsibility of their own development

Our Vision

"We would like to see the vulnerable and underserved communities live with dignity and in a self-reliant way, where they can assert their rights, entitlement and efficiently participate in overall growth and development of society"

Our Mission

"To work closely with vulnerable groups like tribal and dalit in general and women, youth and children in particular so that they steer the process of development through sustainable use of natural resource base by using their traditional knowledge and better use of innovative scientific practices, enhancing their livelihoods and asserting their rights and entitlements"

Our Partners



**Azim Premji
Foundation**



**National Institute
for Micro, Small and Medium Enterprises**
(An Organisation of the Ministry of MSME, Govt. of India)



राष्ट्रीय कृषि और
ग्रामीण विकास बैंक
(नाबार्ड)
**NATIONAL BANK FOR
AGRICULTURE & RURAL
DEVELOPMENT
NABARD**

1. Projects

1.1. Odisha Millet Mission

Odisha Millet Mission (OMM) was launched through a multi-stakeholder participatory approach -a decentralized operational framework, and financial and institutional support from the government, to promote the production and consumption of millets in the state. OMM was initiated in 30 blocks covering 7 districts in 2017, which was extended to 84 blocks covering 15 districts by 2021. This was further scaled up to 143 blocks in 2022 covering 19 districts. OMM is implemented in close coordination with Mission Shakti Department (Involvement of WSHGs), Tribal Development Department (procurement and inclusion of millets in ST Hostels), Cooperation Department (storage support to FPOS through PACS), WCD Department (ICDS), S&ME Department (MDM), Food Supplies Department (Distribution in PDS), MSME Department (Start Ups & MSMEs), etc.

Key components

1. Promoting Household-level consumption: Massive awareness campaigns at village and Gram Panchayat (GP) level through food festivals, millet recipe events, millet mother events, street plays etc. are taken up through WSHGs with active involvement of Anganwadi workers and village level influencers.
2. Promotion of Decentralized Post Harvest and Processing facilities: Threshers and tarpaulins etc. are provided to WSHGs to provide post-harvest services to farmers at village and GP level.
3. Promotion of value addition enterprises: At GP levels/Block level, tiffin centres/kiosks are promoted through WSHGs/FPOs. At the district level, millet outlets/mobile outlets are promoted through FPOs. At the district level or urban towns, millet outlets/Millet Shakti restaurants are promoted through WSHG Federations.
4. Improving productivity of millet crops: Crop demonstrations with improved agronomic practices such as system of millet intensification, line transplanting, line sowing and intercropping through natural farming practices are promoted. In addition, Custom hiring centres are promoted at GP level for making implements such as weeder, marker etc. available for farmers.
5. Conservation and promotion of landraces: Participatory varietal trials are done with local landraces along with improved varieties under technical guidance of OUAT (Odisha University of Agriculture and Technology) and IIMR (Indian Institute of Millets Research).

Local landraces preferred by farmers are then taken up for seed release and seed multiplication.

6. Marketing and Exports: Village level cleaning and aggregation is done by WSHGs. This in turn is aggregated at block level by FPOs. FPOs generally supply market players/MSMEs in bulk quantities. In addition, FPOs have been registered as export agencies for targeting export markets.

7. Procurement and inclusion of millets in Government schemes: Under Odisha Millet Mission, Tribal development Cooperative Corporation Ltd has been chosen as nodal procurement agency. It partners with FPOs and WSHGs to procure finger millet (ragi). Procured finger millet is distributed in PDS and ICDS.

KFA's Association

KFA became an implementing partner in Odisha Millet Mission for the Koraput Block in the year 2019-20. Since then it has been making all out efforts to create an impact in promoting millets in almost all the seven area discussed above.

KFA has been receiving technical support from the Agriculture Technology and Management Agency (ATMA) Jeypore and Watershed Support Services and Activities Network (WASSAN), Secundarabad. During the year 2022-23, KFA has implemented this programme in 136 villages of 14 Gram Panchayats in Koraput Block.

KFA partnered with **GUPTESWAR FARMER PRODUCERS COMPANY LIMITED (GFPCL)** as a CBO, and the SHGs like **MAA TARINI SHG**, Manabar Village of Manbar GP, **MAA BRUNDABATI SHG**, Panasput Village of Mahadeiput GP and **MAA THAKURANI SHG**, Basuput village of Mastiput GP as the Sub-CBOs in furthering the interest of the millet farmers.

Community Seed Centers & Custom Hiring Centers

With support from the CBO and Sub-CBOs, four Community Managed Seed Centers (CMSCs) & Custom Hiring Centers (CHCs) have been established in villages like Umuri, Manabar, Panasput & Basuput respectively. With a purpose of collection, preservation and distribution of different varieties of millet seeds amongst the farmers in time the Seed Centers have been established. Whereas, the CHCs are established to provide necessary support to the farmers in the areas of mechanizing the agricultural processes. The CHCs are

equipped with implements such as weeders, weighing scales, sieves, tarpaulins and moisture meters etc. These equipment's are kept and provided to the needy farmers as per their requirements in lieu of a nominal service charge.

Involvement of other CBOs / SHGs in the year 2022-23

With an objective to develop millet enterprises and establishing market linkages to rural/urban markets with focus on women entrepreneurs and to include of millets in State nutrition programmes and the public distribution system in collaboration with District **'Mission Shakti' Programme**, KFA identified five more Self Help Groups from the Block of Koraput and got them associated under the *"Special Programme for Promotion of Millets in Tribal Areas of Odisha"* (Odisha Millets Mission Programme). The SHGs are being provided with the **'Pulverizers'** to meet the objective by utilizing the machineries. The SHGs associated are as followings:

1. Omm Shanti SHG, Kerengam, Dumuripadar GP
2. Shanti SHG, Khilloput, Umuri GP
3. Maa Parvati SHG, Nua Puki, Bada Kerenga GP
4. Maa Brundabati SHG, Pitei, Bada Suku GP &
5. Kalicharan SHG, Dumuriput, Padmapur GP

Mandia Rath : The word 'Rath' has a special cultural meaning for the local community and they connect quickly with the famous event of Jagannath Rath Yatra. This novel way of taking 'Mandia Rath' around the villages was undertaken to create awareness about various kinds of millets, their food and nutritional values and value chains for income enhancement of farmers. It created a good amount of interest and curiosity amongst the people.



Mandia Rath moving in Educational Institutions

Observation of “Mandia Divas”

As per the advice of the Hon’ble Chief Minister of Odisha, the **10th November, 2022** was observed as **“MANDIA DIVAS”**. Koraput Farmers’ Association had conducted a special programme of Rath Yatra from **7th to 10th Nov. 2022 (4 days)** under **“Special Programme for Promotion of Millets in Tribal Areas of Odisha”** in Koraput Block. This was done to create awareness amongst the mass population to add millet as an integral part of their food system to enhance the dietary diversity and add nutritional richness so as to support climate smart food production system.



Millet field visit by Dr Arvind Padhi, Secretary, Dept of Agriculture

ABSTRACT SHEET OF FARMERS INCENTIVES FOR KHARIF 2022							
"Special Programme for Promotion of Millets in Tribal Areas of Odisha" (Odisha Millets Mission)							
Block- Koraput				District-Koraput			
Sl. No.	Name of GP	No. of Villages	No. of Farmers	Crop (Ragi / Non-ragi)	Agronomic Practice (SMI / LT / LS)	Total Area (in Ha)	Total Amount (In Rs.)
1	BADA KERENGA (RAGI)	3	4	RAGI	SMI+LT	2	14,000.00
	BADA KERENGA (NON-RAGI)		11	NON-RAGI	LS	5.2	39,000.00
2	BADA SUKU(RAGI)	8	24	RAGI	SMI+LT	11.2	81,500.00
	BADA SUKU(NON-RAGI)		94	NON-RAGI	LS	47.1	4,54,750.00
3	DEOGHATI(RAGI)	3	85	RAGI	SMI+LT	47.4	3,73,400.00
	DEOGHATI(NON-RAGI)		3	NON-RAGI	LS	1.7	16,500.00
4	DUMURIPADAR(RAGI)	3	1	RAGI	SMI	0.4	4,000.00
	DUMURIPADAR(NON-RAGI)		13	NON-RAGI	LS	6.3	51,750.00
5	KENDAR(RAGI)	6	142	RAGI	SMI+LT	66.1	5,41,550.00
	KENDAR(NON-RAGI)		14	NON-RAGI	LS	7.4	74,000.00
6	LANKAPUT(RAGI)	4	48	RAGI	SMI+LT	22.9	1,71,400.00
	LANKAPUT(NON-RAGI)		37	NON-RAGI	LS	18.5	1,82,500.00
7	LITIGUDA(RAGI)	1	2	RAGI	SMI	0.8	8,000.00
	LITIGUDA(NON-RAGI)		0	0	0	0	-

8	MAHADEIPUT(RAGI)	14	191	RAGI	SMI+LT	103.8	7,22,050.00
	MAHADEIPUT(NON-RAGI)		15	NON-RAGI	LS	7.8	73,000.00
9	MANABAR(RAGI)	9	149	RAGI	SMI+LT	83.5	6,65,500.00
	MANABAR(NON-RAGI)		27	NON-RAGI	LS	13.8	1,04,000.00
10	MARICHAMAL(RAGI)	2	3	RAGI		1.5	15,000.00
	MARICHAMAL(NON-RAGI)		22	NON-RAGI	LS	12.6	1,26,000.00
11	MASTIPUT(RAGI)	14	188	RAGI	SMI+LT	87.8	6,38,650.00
	MASTIPUT(NON-RAGI)			NON-RAGI	LS	98.5	8,30,000.00
12	MATHALPUT(RAGI)	1	8	RAGI	SMI+LT	4.9	36,750.00
	MATHALPUT(NON-RAGI)		9	NON-RAGI	LS	4	40,000.00
13	PADAMPUR(RAGI)	13	144	RAGI	SMI+LT	70.7	4,26,550.00
	PADAMPUR(NON-RAGI)		16	NON-RAGI	LS	7.8	75,000.00
14	UMURI(RAGI)	8	481	RAGI	SMI+LT	277.3	15,86,550.00
	UMURI(NON-RAGI)		0	0	0	0	-
	TOTAL	89	1731			1011	73,51,400.00



Value added products from Millets being popularised

1.2. Food and Income Security

KFA started working in Talagumandi Panchayat of Narayanpatna Block from 15th January 2023 under a new project **“Food and Income Security”** with the support of **‘Azim Premji Foundation’**. The project has reached out to more than 1100 tribal households in 12 revenue villages and five hamlets.

The livelihood challenges in the area is conditioned mainly by three different ecological perspectives –

- The hills, with a limited forest cover, supporting the tribals where they mainly practice shifting cultivation and adopt terraced cultivation in some land parcels.
- The hills, with almost denuded slopes, where agriculture is practiced on degraded soil cover, and
- The plateau and plains where settled agriculture is practiced.

Further, agriculture is characterized by low productivity due to the predominance of poor quality hilly and Dongar land, poor cropping pattern, fragmented land holdings, obsolete agricultural practices, poor and inadequate irrigation facilities, low water use efficiency, and low agricultural investment. Thus, the intervention aims to restore



ecological health of the land as well as stabilise the livelihood system of the tribal households. A sustainable agro-forestry method known as Sloping Agriculture Land Technology (SALT) is being piloted for the purpose. This will facilitate growth of forest on the top, horticultural crops in the middle, and cereals and vegetables in the valleys.

The intervention is being owned by the farmers' collectives called Farmers' Interest Groups (FIGs) formed in all the 12 villages. Major activities undertaken during this year are as following:

- Village Level Orientation on Sustainable Agriculture
- Community Workshop on Land Development and SALT method followed by demonstration in the field
- Training to the farmers on selecting permanent horticultural plants, growing vegetable and kharif potato
- Training to FIG members on adopting improved agronomic practices
- Establishing an Agri- Equipment Hiring Centre (Custom-hiring centre) for promoting farm mechanisation. The centre is being managed by the women SHG of the village Badasil



- Training and establishment of Bio-input Centre at village Bari, which is being managed by the women SHG
- Training and establishment of Vermi-compost units: 24 vermi-compost units have been started in 12 villages with good amount of production and for further propagation of vermin-units in the villages
- Agri-input supply to the farmers: Vegetable seeds including kharif potato seed
- Land development activities were undertaken in convergence with MGNREGA to the tune of wage component of more than one lakh rupees.

1.3. Pre-school Education and Nutrition

As per the Lancet Study on Child and Adolescent Health, malnutrition is a major contributor to disease burden in India and hence the low productivity. As a direct response to the problem of malnourishment, Koraput Farmers' Association in partnership with Jiv Daya



Foundation (JDF) of USA has put together a framework for action in village based intervention. The program is being implemented in three villages of Talagumandi Panchayat of Narayanpatna block of Koraput District. The framework focuses on the most effective option of preventing and correcting malnourishment in children by provision of Milk and sensitising the parents to feed nutritional food to the children that are available locally.

This intervention ensures that children receive adequate daily nourishment through milk, as well as get engaged in the learning activities to impact their overall health and mental wellbeing. About 150 moderately acute





malnourished children are covered under project on a pilot basis and the volunteers are regularly providing milk and biscuits to the children. Besides, the parents are being counselled on the importance of nutrition for the proper physical and mental growth of their children.

Through its extensive research and trials, JDF has come to the conclusion that 150 ml of Milk prepared by Amul Spray powder (Amul) is highly effective in meeting daily recommended Dietary Allowance (RDA) for the children

under the age of 5 years. Amul Spray Powder formula not only addresses daily requirements for Protein, Carbohydrate and fat but also has added Micronutrients which are required to encourage steady growth in children. The same has been applied in the project villages.

Besides, the milk powder support emergency food assistance has been provided to the families of the targeted children under the scheme 'Rahat'

The parents of the SAM and MAM children were provided with 50 Kgs each rice and 1 Kg of Soya chunks.

We notice there is significant improvement in the health status of the children.



2.6 E-Shkati Digitization of Women SHGs

Koraput Farmers' Association in partnership with NABARD was Implementing the project called E-Shakti "Digitization of SHGs" in seven blocks of Koraput district namely Lamtaput, Boipariguda, Kundra, Kotpad, Boriguma, Jeypore and Narayanpatna, and completed task. There were 167 female animators working closely with the SHGs as well as the individual members of SHGs for collecting data on various aspects of SHGs as institutions. They were

facilitating the whole process of digitisation of 4500 SHGs and more than 45000 SHG members.

The unique part of the E-Shakti project is 'one-click' availability of the social and financial information of the Self Help Groups maintaining Saving Bank accounts with the banks. The project has a dedicated website <https://eshakti.nabard.org> , in which information of the SHGs is uploaded monthly through an 'App', loaded on android based Mobile by the animators. The whole ecosystem is designed to capture all types of financial transactions and non-financial operations like meeting, decisions etc. at SHG level and store the same in digital form on E-Shakti portal. The data authenticity and transparency are ensured through sample audits by NABARD deputed officials. SMS alerts are sent to members on their savings and loan outstanding. MIS reports on groups are generated and progresses are being tracked.

Some of the salient features of E-Shakti:

- a) Credit history of SHG members
- b) E-book keeping of financial transactions and non-financial operations
- c) Transparency on working of SHGs
- d) SMS alerts to all SHG members on transactions
- e) Generation of monthly balance sheets for each SHG
- f) Dynamic grading of SHGs
- g) System generated Loan Applications for the bankers
- h) Credit history of SHG members
- i) SHG Savings reports
- j) Branch wise list of non-credit linked SHGs
- k) Standardization of reports based on the requirements of Banks and other agencies

The process has been completed and reported to the Banks for grading of SHGs by clicking the E-shakti portal and finalize for credit linkages. Now there is no need to ask the SHGs to produce so many credentials for getting credit linkage.

1.4. SFURTI Millet Cluster

Under the Scheme of Fund for Regeneration of Traditional Industries (SFURTI) of Ministry of MSME, Govt of India, KFA is facilitating for establishing a Millet based enterprise known as Deomali Millet Cluster.

Deomali Millet Cluster is one of the potential cluster projects which is being promoted under the SFURTI scheme of MSME, Govt. of India. This cluster covers 89 villages under Pottangi, Similigua and Nandapur blocks of Koraput district. The enterprise is being promoted the Special Purpose Vehicle (SPV) called H2M Dhono Foundation.

Value added products from millets like millet soup, cookies, brownies, macrons, cupcake, millet kheer and flour will be prepared and marketed through this project. It will fetch extra share of revenue from the value chain and enhance farmers' income significantly. The raw material will be sourced by the SPV from the farmers' collectives. The value added the products will be directly supplied to the value chains including through e-commerce platforms (India Mart, Nutrex.com etc) . Tie up has been made with marketing agency H2M Beverages who are already in the marketing of millet products. Forums like Asia Food Tech, AAHAR- International Food and Hospitality Fair, New Delhi, Panacea Natural Products Expo Limited, Mumbai, Health, Food and FMCG Products Expo, Chennai and SGCCI Food & Agri-tech, Surat will be roped in to promote marketing.

The civil construction for the processing enterprise has been completed and the work is in progress to set up the processing machines. It is already delayed because of lack of coordination amongst the line departments of the government who are supposed to provide necessary infrastructural support. We are expecting the trial run of the machines shall commence by Jan-Feb 2024.

1.5. Entrepreneurship Promotion Activities

1.5.1. Microenterprise Development Programme: (MEDP) A Micro Enterprise Development Programme on Garment Making was organized in the Gram Panchayat Office of Kusumi, Kotpad from 27.10.2022 to 07.11.2022 for 10 days with support from



NABARD. The programme aimed to promote Local Kotpad Skills to make

new and trendy designs which would not only enhance the demand of value added local products but also contribute in enhancing the income of the fabric weavers and tailors. It generated a lot of interests amongst the locally trained designers who had plan to pursue ready-made garment making from the famous Kotpad fabrics.

The training helped the rural women in the following ways:

- They could make use of their innovative ideas to materialize them on the clothes and enhance their livelihoods with technical support from the experts
- Higher price realization with a value added materials
- Their awareness level on the modern stitching and designing and hands-on experience was enhanced
- The programme motivated the women to take up the activity with an upgraded skill and pursue their entrepreneurial aspirations.

Grass root Level Training Programme (GRLTP)

A grass root level training program was organized at the Rajiv Gandhi Seva Kendra, Anchala, Borigumma on 23-08-2022 with support from NABARD. The meeting was attended by around 78 SHG members from across 4 panchayats namely Anchala, Challanguda, Borigumma and Kamra. The programme aimed to create awareness about various schemes relating to agriculture and social protection of the government and benefits of shifting to natural and organic agricultural practices. Major areas of discussion were:



- Bio-fertilizer and bio-pesticide preparation and benefits of organic farming practices
- Maintaining soil health through organic farming practices and crop rotation and diversification
- PMSBY (Pradhan Mantri Surskhya Bima Yojana) and PMJJBY (Pradhan Mantri Jivan Jyoti Bima Yojona)
- Sukanya Samridhi Yojana

- Undertaking next level activities of SHGs beyond savings and credit

1.5.2. Rural Mart

A market outlet has been opened in the Korput Town in collaboration with Gupteswar Farmers' Producing Company with support from NABARD. This outlet is exclusively supporting the sale of farmers' products (Including value added ones) from the outlet. Value added products of Millets and Maize, Cold Pressed oil of Mustard, Ground Nut, Alsi (Nizer), and some NTFPs (such as honey, *jhuna* , *palua* etc.)

The most satisfying experience of the year

KFA took cognizance of a tribal boy Sudhir, aged 8 of Bhitarpada village of Talagumandi gram panchayat, who had a severe fall and injury in the leg resulting in the amputation of his right side foreleg. His parents being extremely poor could not afford to provide treatment and the injury became septic. KFA staff helped in bringing him to Medical College at Koraput where his septic foreleg was amputated and appropriate treatment was provided. Subsequently, KFA also helped the boy in getting the prosthetic limb with support from the Philadelphia Community Health Centre of Salur. Now the boy is able to walk and do his normal activities though he is constrained to play like a normal child.



KFA team expresses its gratitude to the Jiv Daya Foundation (JDF) their financial support, Sahid Laxman Nayak Medical College and Hospital of Koraput for the timely treatment and prosthetic limb support from the Philadelphia Community Health Centre of Salur , Andhra Pradesh.

4. Audit Report

KORAPUT FARMERS' ASSOCIATION

Gautam Nagar, 1st Lane, Koraput. 764020

CONSOLIDATED RECEIPT AND PAYMENT ACCOUNT FOR THE YEAR ENDING 31.03.2023

RECEIPT	AMOUNT Rs	AMOUNT Rs	PAYMENT	AMOUNT Rs	AMOUNT Rs
To Opening Balance			By Programme Facilitation Cost		
Cash in Hand	5,485.00		General Programme Expenses	1,17,112.00	
Cash at Bank	29,83,781.00	29,89,266.00	OMM Programme Expenses	5,60,885.00	
			JDF Programme Expenses	1,81,400.00	
To Grant in Aid			E Shakti Programme Expenses	34,96,931.00	43,56,328.00
Azim Premji Foundation	4,87,083.00				
NABARD POPT	6,250.00		By Administrative Expenses		
NABARD/GRLTP/MEI	80,132.00		General Programme	1,72,127.00	
BDO Lamtaput	27,600.00		OMM Programme	10,13,711.00	
Jiv Daya Foundation	6,85,525.00		APF Programme Expenses	2,65,579.00	
PD, ATMA, Koraput	18,70,100.00		E Shakti Programme	4,11,948.00	18,63,365.00
Regional Office NABARI	39,07,017.00	70,63,707.00			
To Bank Interest		71,898.00	By Investments		
To Sale of Vehicle		10,000.00	Fixed Deposit (SBI)		14,00,000.00
To Professional Tax Collected		4,375.00			
To Misc Receipt		5,640.00	By Fixed Assets		
			Sofa Set	36,000.00	
To Advance Received			Water Purifier	9,800.00	45,800.00
Azim Premji Foundation		18,50,917.00			
			By Loan to GFPCL		50,000.00
			By Bank Charges		1,653.00
			By Closing Balance		
			Cash in Hand	6,792.00	
			Cash at Bank	42,71,865.00	42,78,657.00
		1,19,95,803.00			1,19,95,803.00

Place : Rayagada
Date : 22.09.2023




for RAVI KENGUA & CO.
Chartered Accountants



CA R. Ravi
B.Sc, FCA

KORAPUT FARMERS' ASSOCIATION

Gautam Nagar, 1st Lane, Koraput. 764020

CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31.03.2023

EXPENDITURE	AMOUNT Rs	AMOUNT Rs	INCOME	AMOUNT Rs	AMOUNT Rs
To Programme Expenses			By Grant in Aid		
General Programme Expan	1,17,112.00		Azim Premji Foundation	4,87,083.00	
OMM Programme Expans	5,60,885.00		NABARD POPT	6,250.00	
JDF Programme Expans	1,81,400.00		NABARD/GRLTP/MEDP	80,132.00	
E Shakti Programme Exp	34,96,931.00	43,56,328.00	BDO Lamtaput	27,600.00	
			Jiv Daya Foundation	6,85,525.00	
			PD, ATMA, Koraput	18,70,100.00	
			Regional Office NABARD	39,07,017.00	70,63,707.00
To Administrative Expenses			By Misc Receipt		5,640.00
General Programme	1,72,127.00		By Bank Interest		71,898.00
OMM Programme	10,13,711.00				
APF Programme Expans	2,65,579.00				
E Shakti Programme	4,11,948.00	18,63,365.00			
To Bank Charges		1,653.00			
To Depreciation		42,582.00			
To Net Surplus		8,77,317.00			
		71,41,245.00			71,41,245.00

for RAVI KENGUA & CO.

Chartered Accountants

Place : Rayagada
Date : 22.09.2023



KORAPUT FARMERS' ASSOCIATION

Gautam Nagar, 1st Lane, Koraput. 764020

CONSOLIDATED BALANCESHEET AS ON 31.03.2023

LIABILITIES	AMOUNT Rs	AMOUNT Rs	ASSETS	AMOUNT Rs	AMOUNT Rs
Capital Account			FIXED ASSETS		3,15,884.00
Opening Balance	19,98,134.00		(As per schedule)		
Add: Net Surplus	8,77,317.00	28,75,451.00	Fixed Deposit (SBI)		14,00,000.00
Current liabilities			Current Assets, Loans & Advances		
Temporary Loan	2,04,198.00		Security with Telephone	2,000.00	
Audit Fees Payable	5,000.00		Adv to Deepamali Krushak :	1,000.00	
Advance from Party	10,000.00		House Rent Security	2,400.00	
Professional Tax C	4,375.00	2,23,573.00	Salary Advance	10,000.00	
Advance from SFURTI Prog		11,25,000.00	GRLTP Prog. Advance	15,000.00	
Advance from Azim Premji Foundation		18,50,917.00	Loan to GFPCL	50,000.00	80,400.00
			CLOSING BALANCE		
			Cash in Hand	6,792.00	
			Cash at Bank	42,71,865.00	42,78,657.00
		60,74,941.00			60,74,941.00

Place : Rayagada
Date : 22.09.2023



for RAVI KENGUA & CO.
Chartered Accountants



KORAPUT FARMERS' ASSOCIATION

Near Kalyan Mandap, Pujariput, Koraput-764020

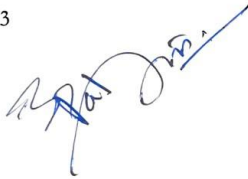
PROGRAMME - Pre School Edn. & Nutrition Programme (JDF)
(Foreign Contribution)

Balance Sheet as on 31.03.2023

LIABILITIES	AMOUNT Rs	AMOUNT Rs	ASSETS	AMOUNT Rs	AMOUNT Rs
<u>Capital Account</u>			<u>Closing Balance</u>		
Opening Balance	25,667.00		Cash in Hand	477.00	
Add: Net Surplus	<u>5,07,812.00</u>	5,33,479.00	Cash at Bank	<u>5,33,002.00</u>	5,33,479.00
		<u>5,33,479.00</u>			<u>5,33,479.00</u>

for RAVI KENGUA & CO.
Chartered Accountants

Place : Rayagada
Date : 22.09.2023




CA K. Ravi
B.Sc, FCA



A Hunger Free World is Possible



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